### CITY OF ASHEVILLE FEES & CHARGES SUMMARY

DEPARTMENT <u>Information Technology</u>

Name of Revenue	<u>Page</u>
Hardcopy Map Production	IT 1

Information Technology	_ DIVISION	Administration
Hardcopy Map Production		
11000054:450018		
	Hardcopy Map Production	Hardcopy Map Production

#### **Description of Revenue**

Revenue derived from production of paper maps for citizens or other external groups. The production of these maps require the use of GIS data from the citywide GIS system.

#### Fee Schedule

Copies	of	Standard	Maps:
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3' x 4' Color	\$25.00
3' x 4' Black & White	\$6.00
18" x 24" Color	\$20.00
18" x 24" Black & White	\$5.00
11" x 17" Color	\$10.00
11" x 17" Black & White	\$4.00

#### Custom Maps:

Same fee as copies of standard maps plus \$30.00 per hour for labor.

### CITY OF ASHEVILLE FEES & CHARGES SUMMARY

### DEPARTMENT Parks, Recreation & Cultural Arts

Name of Revenue	<u>Page</u>
ConcessionsBele Chere	PR 1
Sale of Materials & ServicesBele Chere	PR 2
Entertainer Application-Bele Chere	PR 3
RentBele Chere	PR 4
4th of July Beer Garden	PR 5
Pack Square Park Rental Fees	PR 6
Lot Cleaning	PR 7
Afternoon Adventure Program	PR 8
After School and Day Camp Program	PR 9
Afternoon Therapeutic Recreation Program	PR 10
Climbing Wall	PR 11
Co-Sponsored Club	PR 12
Local Participation-Rec Programs	PR 13
Local ParticipationSports Events	PR 14
RentCity-owned facilities	PR 15
RentMemorial Stadium, Athletic Fields, etc.	PR 16
Stephen Lee Weight Room Membership	PR 17
Summer Playground Activity/Summer Teen	PR 18
Aston Park	PR 19
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Golf Course	PR 21
McCormick Field	PR 22
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Riverside Cemetery	PR 25
Skateboard Park	PR 26
Swimming Pool Facilities	PR 27

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Cultural Arts	
Revenue Name	Beverages - Bele Chere			
Account Code	68008201:450514			

### **Description of Revenue**

Revenue derived from proceeds from the gross sales of concessions at the Bele Chere festival.

#### Fee Schedule

Beverages:

Beer Sales

Bid & Mark up

75% of net pooled sales

Soft Drink Sales

\$2.00 per person

75% of net pooled sales

Wine Sales

\$5.00 per person

75% of net pooled sales

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Cultural Arts
Revenue Name	Sale of Materials & Services - B	ele Chere	
Account Code	See Below		
Description of Reven	ue		
Revenue derived from	proceeds from the sale of Bele Cher	e articles.	
Fee Schedule			
Electrical Charges: 120 volt 20 amp servic 120 volt 30 amp servic 240 volt 30 amp servic Direct wire 240 volt 40 Direct wire 240 volt 50	e e amp service	\$215.00 \$300.00 \$400.00 \$425.00 \$455.00	
Account Number:	68008201:450311		
Souvenirs Account Number:	68008201:450505	100% mark-up, va	aries by type of item
Wristbands Account Number:	\$2.00 per person 68008201:450355	72% of gross sale	es
Shuttle Account Number:	\$3.00 round trip 68008201:489014	50% of revenue	
Event Fee Account Number:	68008201:450311	20% of revenue	·

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Cultural Arts
Revenue Name	Vendor Application - Bele Ch	iere	
Account Code	68008201:450005		

### **Description of Revenue**

Revenue derived from entertainment applications for Bele Chere.

### Fee Schedule

\$15.00

\$30.00 Entertainer Fee - Agency

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Cultural Arts
Revenue Name	Vendor Fees & Booths - Bele	Chere	
Account Code	68008201:450311		

### **Description of Revenue**

Revenue derived from rental of booth space at Bele Chere.

#### Fee Schedule

ree Schedule	
Vendor Application Fee	\$10.00 Non-profits
	\$25.00 all others
D. J. F. J. D. H.	10 14 - \$1 000 00*
Regular Food Booth	10 x 14 = \$1,800.00*
* Plus electrical costs (Page PR 6)	15 x 14 = \$2,400.00*
	20 x 14 = \$3,000.00*
	25 x 14 = \$3,600.00*
Single Item Food Vendor	10 x 14 = \$1,250.00
Downtown Merchant Food Booth-Vendor	10 x 14 = \$500.00 + electrical (page PR 2)
	15 x 14 = \$1,200.00 + electrical (page PR 2)
Daywatayya Mayahant Mayahandiga Daath	\$50.00 per enece
Downtown Merchant Merchandise Booth	\$50.00 per space
Juried Crafts-Vendor	10 x 14 = \$300.00
	15 x 14 = \$450.00
	20 x 14 = \$600.00
Juried Crafts - Western North Carolina Vendor	10 x 14 = \$250.00
Julied Crafts - Western North Carolina Vendor	15 x 14 = \$375.00
	20 x 14 = \$500.00
	20 X 11 \$000.00
Standard Crafts	10 x 14 = \$300.00
	15 x 14 = \$450.00
	20 x 14 = \$600.00
Chandend Crafts Mostory North Caroling Vander	10 × 14 = \$250 00
Standard Crafts - Western North Carolina Vendor	10 x 14 = \$250.00
	15 x 14 = \$375.00 20 x 14 = \$500.00
	20 X 14 - \$300.00

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Cultural Arts	
Revenue Name	4th of July Beer Garden			
Account Code	see below			
	-			

#### **Description of Revenue**

Revenue derived from 4th of July Beer Garden.

#### Fee Schedule

Vendor Booth	\$300.00	Account: 68008203:450311
Electrical Charge	\$50.00	Account: 68008203:450311
Alcohol	\$3.00	Account: 68008203:450514
Wristbands	\$2.00	Account: 68008203:450514

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Park Maintenance	_
Revenue Name	Pack Square Park Rental Fees			_
Account Code	11008100:450300			
				=
Description of Reve	enue (			
Revenue derived fro	m the closure of Pack Square Park for	events.		

Fee Schedule

Pack Square

\$100.00 per first three hours

\$25.00 for each additional hour

Reuter Terrace and Roger McGuire Green

\$500.00 per first three hours \$100.00 for each additional hour

Note: Until the pavilion in Reuter Terrace is built, Reuter Terrace and Roger McGuire Green will be rented as one area. Once the pavilion is complete, the rental fee for the areas will be reassessed. Use of Roger McGuire Green includes use of the stage. Use of the stage may require use of the City/County parking lot.

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Park Maintenance	
Revenue Name	Sale of Materials & Services - Lot Cleaning			
Account Code	11000803:489000			

#### **Description of Revenue**

Revenue derived from practice of clearing and cleaning private owned lots within the city.

#### Fee Schedule

Actual salaries, including 30% fringe benefits, plus equipment charges and materials.

DEPARTMENT	Parks, Recreation	n & Cultural Arts	DIVISION	Recreation	
Revenue Name	Afternoon	Adventure Program			
Account Code	See B	Below			
Description of Revenue  Revenue derived from providing afternoon adventure programs at several locations.					
Fee Schedule					
Afternoon Adventur Oakley, East, Montfor Shiloh, Reid, Burton S	rd .	City Resident \$30.00 per week per of \$13.00 per week per of	child \$36.00 pe	Resident er week per child er week per child	

Plus \$5.00 additional per day on teacher work/snow days or holidays

#### **Cost Centers Codes:**

Goot Gentero Goax	
Burton St.	11008308:484513
East Asheville	11008309:484513
Montford	11008311:484513
Oakley	11008312:484513
Reid	11008314:484513
Shiloh	11008316:484513
St. Lee	11008317:484513

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation	
Revenue Name	Afterschool and Day Camp Pro	gram		
Account Code	11008321:450400			

#### **Description of Revenue**

Revenue derived from providing after-school and day camp program.

#### Fee Schedule

AFTER SCHOOL P		Child \$25.00 per program \$50.00 per program	Family \$40.00 per program \$80.00 per program
	Weekly Rate	Resident \$55.00 first child \$50.00 each addtl sibling	Non-City Resident \$65.00 first child \$55.00 each additional sibling
·	Daily Up to 3 Days	\$15.00 first child \$14.00 each addtl sibling	\$17.00 first child \$16.00 each additional sibling
School Holidays or	<u>Teacher Workdays</u> Daily Rate	\$20.00 per child	\$25.00 per child
Snow Days	Daily Rate	\$20.00 per child	\$25.00 per child
SUMMER DAY CAI Non-Refundable Re		Child \$25.00 per program \$50.00 per program	Family \$40.00 per program \$80.00 per program
	Weekly Rate	Resident \$105.00 first child \$100.00 each addtl sibling	Non-City Resident \$115.00 first child \$110.00 each additional sibling
	Daily Up to 3 Days	\$27.00 first child \$25.00 each addtl sibling	\$30.00 first child \$28.00 each additional sibling

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation	
Revenue Name	Afternoon Therapeutic Recreation	Program		
Account Code	11008302:484513			
		• •		

#### **Description of Revenue**

Revenue derived from providing afternoon therapeutic recreation program.

#### Fee Schedule

Weekly Rate Monthly Rate \$25.00 \$80.00

Teacher Work Days

\$5.00 per day and any activity fees

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation
Revenue Name	Climbing Wall		
Account Code	11008311:484513		

#### **Description of Revenue**

Revenue from the use of the City's climbing wall.

#### Fee Schedule

2 hr session \$5.00
Belay service \$9.00/hr
Climbing instruction \$25.00/class
Equipment rental \$2.00/session
Afterschool Program \$30.00/week
Belay card \$5.00
Group wall rental \$30.00/hr

10 Climb pass \$45.00 residents/\$60.00 non-residents
Annual Pass \$125.00 residents/\$150.00 non-residents

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation		
Revenue Name	Partner/Affliate Fees: Recreation	Facilities			
Account Code	See Below				
Description of Reversion Revenue derived from	enue m co-sponsored club usage of recreati	on centers.			
	·				
Fee Schedule	Each center will have	e its own cost center **	'- 1100xxxx:437106		
Quarterly Use (4 time	es per year)	\$100.00 annual fee			
Monthly Use (12 time	es per year)	\$125.00 annual fee			
Monthly Use Plus		\$150.00 annual fee			
An additional \$10.00 is charged for person who want to participate that are not a City Resident.  An additional \$5.00 is charged for person who wants to participate that are a City Resident.					
Non-residents/reside	nt Fees: Each center will have	e its own cost center **	- 1100xxxx:481405		
** Cost Centers Coo Burton St.	des: 11008308				

Burton St.	11008308
East Asheville	11008309
Harvest House	11008310
Montford	11008311
Oakley	11008312
North	11008313
Reid	11008314
Sr. Opportunity	11008315
Shiloh	11008316
St. Lee	11008317
West Asheville	11008318

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation
Revenue Name	Local Participation		
Account Code	See Below		

#### **Description of Revenue**

Revenue from participants in activities offered at city-owned facilities and various fund raisers developed by the recreation centers to generate funds for center and activities and supplies not approved in the operating budget.

#### Fee Schedule

#### Each center will have its own cost center \*\*- 1100xxxx:484513

Children & senior citizens

No charge in most instances or a minimal

charge for materials.

Senior citizens participating with other adults

Same fee as other adults; the only exception being in classes co-sponsored by A-B Tech. In these classes, seniors may participate

with no charge for instruction.

Adults

Fee sufficient to cover the cost of instruction

and materials.

An additional \$10.00 is charged for person who want to participate that are not a City Resident. An additional \$5.00 is charged for person who wants to participate that are a City Resident.

Non-residents/resident Fees:

Each center will have its own cost center \*\*- 1100xxxx:481405

#### \*\* Cost Centers Codes:

Burton St.	11008308
East Asheville	11008309
Harvest House	11008310
Montford	11008311
Oakley	11008312
North	11008313
Reid	11008314
Sr. Opportunity	11008315
Shiloh	11008316
St. Lee	11008317
West Asheville	11008318

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation
Revenue Name	Local Participation		
Account Code	see below		

#### **Description of Revenue**

Revenue derived from participation in adult athletic programs and activities.

#### Fee Schedule

Volleyball:	City League Entry Fee Hi-Neighbor Entry Fee Outdoor	\$200.00 per team \$175.00 per team \$100.00 per team	11008305:484512 11008305:484512 11008305:484512
Softball:	Co-Rec Spring/Summer League Fall League Hospitality League	\$550.00 per team \$600.00 per team \$600.00 per team \$575.00 per team	11008305:484512 11008305:484512 11008305:484512 11008305:484512
Basketball:		\$600.00 per team	11008305:484512
Flag Football:		\$600.00 per team	11008305:484512
Athletic Season Us	sage:		
	Community Youth	\$125.00 per season	11008304:484512
	Community Adult	\$125.00 per seaqson	11008303:484512

Non-Residents Fees:

11008305:481405

An additional \$10.00 is charged for persons who want to participate who are not City residents.

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation	
Revenue Name	Rent			
Account Code	See below		·	
Description of Reve	enue			
Revenue derived from	m the rental of city-owned facilities.			
Fee Schedule	Each center will hav	ve its own cost center **-	1100xxxx:484400	
Refundable Security	Deposit	\$200.00		
Small Neighborhood (East, North, West, M Harvest House, Burto	Centers ⁄lurphy-Oakley	\$50.00/hour, each additi \$75.00/hr non-operating		
Kitchens in Centers		\$20.00/hour		
Club rooms in large of (Reid, Montford, Shile (non-alcohol related e	oh, St. Lee)	\$50.00/hour, each addition \$75.00/hr non-operating		
Gymnasiums (Reid, Montford, Shile	oh, St. Lee)	\$75.00/hour \$100.00/hr non-operating	g hours	
Multipurpose Room		\$50.00/hr each additiona \$75.00/hr non-operating	_	
Auditoriums		\$50.00/hr, each additions \$75.00/hr non-operating		
Picnic Shelter		\$30.00 per 4-hour block of time \$5.00 each hour thereafter	11000805:484404	
Corporate Shelter Re	ental (Carrier Park)	\$100.00 for 3 hours	11008305:484400	
** Cost Centers Cod Burton St. East Asheville Harvest House Montford Oakley North Reid Sr. Opportunity Shiloh St. Lee West Asheville	11008308 11008309 11008310 11008311 11008312 11008313 11008314 11008315 11008316 11008317 11008318			

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation
Revenue Name	Rent		
Account Code	11008305:484400		·

#### **Description of Revenue**

Revenue derived from the rental of Parks Memorial Stadium & Athletic Fields.

#### Fee Schedule

**Outdoor Event Fees** 

Application

\$25.00

Park Use

\$100.00 for 4 hours/ \$25.00 each additional hour

- 1. Volleyball Courts
- 2. Hockey Rink
- 3. Cycling Track
- 4. Lawn Bowling Court
- 5. Open Field
- 6. Rental of Soccer Field

\$100.00 for 3 hours

Memorial Stadium

Without lights

\$500.00 (Includes \$100.00 refundable deposit)

With lights

\$650.00 (Includes \$100.00 refundable deposit)

Beer Sales/Use is permitted

\$100.00 additional fee to above

**Musical Concerts** 

\$750.00 - does not include cost for off-duty police officers at the going rate per hour (number to be decided by the Director of Parks & Recreation). Lessee must purchase liability insurance in amount set per event by the Director of Parks & Recreation.

Athletic Fields

Without lights

\$100.00 per day or \$50.00 per half day (includes \$50.00 refundable deposit)

With lights

\$150.00 per day (includes \$50.00 refundable deposit)

Weekend

\$250.00

Additional Fields

\$100.00

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation	
Revenue Name	Stephens Lee Weight Room Mer	nbership		
Account Code	11008317:484513			

### Description of Revenue

Revenue derived from weight room membership fees at Stephens Lee.

#### Fee Schedule

	Resident	Non-City Resident
Annual membership-single	\$75.00	\$80.00
Annual membership-family of 4	\$100.00	\$105.00
6 month membership-single	\$37.50	\$42.50
6 month membership-family of 4	\$50.00	\$55.00
One time admission	\$5.00	\$10.00
City Employees		
Annual membership-single	\$50.00	
Annual membership-family of 4	\$75.00	

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation	
Revenue Name	Summer Playground Activity/Sumr	ner Teen		
Account Code	11008306:484513			
•				

### **Description of Revenue**

Revenue derived from providing a playground program at several locations during the summer.

#### Fee Schedule

#### Summer Playground /Summer Teen Program

Semester 1: (5 weeks)	Resident \$40.00 per week for first child + \$10 weekly registration fee \$30.00 per week for each additional sibling + \$10 weekly registration fee
Semester 2: (4 weeks)	\$40.00 per week for first child + \$10 weekly registration fee \$30.00 per week for each additional sibling + \$10 weekly registration fee
Semester 1: (5 weeks)	Non-City Resident \$50.00 per week for first child + \$15 weekly registration fee \$40.00 per week for each additional sibling + \$15 weekly registration fee
Semester 2: (4 weeks)	\$50.00 per week for first child + \$15 weekly registration fee \$40.00 per week for each additional sibling + \$15 weekly registration fee

DEPARTMENT	Parks, Recreation & Cultural Arts	_ DIVISION	Recreation	
Revenue Name	Aston Park			
Account Code	See Below			

### **Description of Revenue**

Revenue derived from the Aston Park Tennis Center.

Fee Schedule					
Tennis Center City	Open Entry Fee				
	Adult: Junior:	<b>Singles</b> \$40.00 \$30.00	<b>Double</b> \$20.00 each \$10.00 each		
		City Resident	Non-City Resident		
Tennis Center Lea	gue Fee (per season)	\$15.00	\$25.00		
Tennis Center Pass	sholder Fees Individual Senior Junior	\$160.00 \$130.00	\$200.00 \$170.00		
	Family Senior Family	\$200.00 \$160.00	\$240.00 \$200.00		
Court Fees Ball Machine		\$5.00 \$8.00	\$7.00 \$10.00		
Park Usage Fee		\$100 per 4 hours			
Covington Center F	Rental	\$25.00 per hour \$35.00 per non-opera	ting hour		
Concessions:		Market Value			
Revenue Accounts Pro Shop Sales Admission Fees Concessions Class/Participation		11008403:450506 11008403:484502 11008403:450500 11008403:484513			

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Park Maintenance
Revenue Name	Beth Ha Tephila Temple Cem	etery	
Account Code	11008400:450000		

#### **Description of Revenue**

Revenue derived from maintaining the Beth Ha Tephila Temple Cemetery which is immediately adjacent to and part of Riverside Cemetery.

#### Fee Schedule

Actual salaries of employees plus fringe benefit costs plus an equipment rental fee per hour.

DEPARTMENT	Parks, Recreation	on & Cultural Arts	DIVISION	Recreation
Revenue Name	Golf Course Fees			
Account Code	See I	Below		
Description of Reven	u <u>e</u>			
Revenue derived from	the Municipal Golf Course	э.		
Fee Schedule				
Annual Mambarahina				67008319:450401
Annual Memberships	Individual Family Senior Senior Weekday	Resident \$900.00 \$1,100.00 \$800.00 \$600.00		Non-City Residen \$1,000.00 \$1,200.00 \$900.00 \$800.00
	(no weekends or holida Senior Family Junior	\$1,000.00 \$400.00		\$1,100.00 \$600.00
30 Day Play Pass		\$500.00		\$600.00
Handicap Program	\$2.00 per member; 265 members /\$530.00			members /\$530.00
Rentals:		<b>18-Hole</b> \$18		67008319:484407 <b>9-Hole</b> \$9.00
Pull Cart Rental Golf Club Rental			\$2.00 \$10.00	
Green Fees:	Weekdays	Daylight Saving Time \$22.00 Juniors: \$10.00		67008319:484503 <b>Standard Time</b> \$17.00 Juniors: \$10.00
	Weekends & Holidays	\$27.00 Juniors: \$10.00		\$20.00 Juniors: \$10.00
	Twilight (after 3:00 pm)	\$17.00 \$22.00		
Pro Shop Sales Concession Sales	Beer and Wine Snack Ba Tobacco	Bid price Bid price	plus mark-up plus mark-up	o 67008319:450506 o 67008319:450508 o 67008319:450515 o 67008319:450516

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Park Maintenance
Revenue Name	McCormick Field		
Nevellue Maille	- WICCOTTHICK THEIR		
Account Code	See Below		

#### <u>Description of Revenue</u>

Revenue derived from McCormick Field.

### Fee Schedule:

Field Rental	Without Lights \$50.00 per hour	With Lights \$100.00 per hour	11008402:484403
Entire Facility	\$65.00 per hour	\$115.00 per hour	11008402:484403
Co-sponsored Youth Programs	\$75.00	\$150.00	11008402:484403
Food Court Area	\$25.00 per hour	without chairs & tables	11008402:484403
Special Event Fees	\$1,000.00 per event; \$ deposit	6500.00 security	11008402:484403
Lease Fee	\$90,000.00 per year; \$	\$35,000.00 per	11008402:450305

DEPARTMENT _	Parks, Recreation & Cultural Arts	_ DIVISION	Cultural Arts	
Revenue Name _	Nature Center			
Account Code _	11008401:450352			

### <u>Description of Revenue</u>

Revenue derived from the Nature Center.

Fee Schedule Admission Fees	i.	City Resident	N	on-Resident
	Adult	\$6.00		\$8.00
	Senior	\$5.00		\$7.00
	Child ages 3-15	\$4	1.00	±
	Group Rate	\$0.50 off each ca	ategory (	10 or more)

Event Fees		City Resident	Non-Resident
Rehab Class		\$165.00	\$175.00
Holiday Event		\$6.00	\$8.00
Howl-O-Ween		\$6.00	\$8.00
Elk Trip		\$18.00	\$20.00
Butterfly Tagging		\$18.00	\$20.00
Wolf Howl			\$10.00
Peeper Creep	Adult		\$5.00
	Child		\$3.00
Birthday Parties		\$175.00	\$200.00
		\$50.00 for 30-minute a	nimal program
Civic Groups		\$100.00	
Retirement Living Facility		\$100.00	

New Program Fees		City Resident	Non-Resident
Overnight Delight	Adult	\$20.00	\$25.00
	Child	\$35.00	\$40.00
Animal Training Workshop		\$255.00	\$295.00
Photography Tour		\$45.00	\$50.00
Recreation Center youth visits		Free	Free
Naturalist for a Day		\$250.00	\$275.00
Asheville Resident Appreciatio	n Dav	Free	

DEPARTMENT	Parks, Recre	eation & Cultural Arts	DIVISION	Cultural Arts
Revenue Name	Nature C	enter (continued)		
Account Code		See Below		
Description of Re	venue			
Revenue derived fr	om the Nature Ce	nter.		
Fee Schedule Summer Camps:		<u>Member</u> \$150.00 \$50.00 after ca	<b>Non-membe</b> \$175.00 mp care	•
School Groups: On-Site (Aug-May)		\$2.00 per person Ashe \$3.00 per person all ot		11008401:450352 bls
Offsite:	Regular Hours	In Buncombe County \$200.00 per 45 minute \$275.00 per 2 hour pro	program	11008401:450352  Outside Buncombe County \$300.00 per 45 minute program \$375.00 per 2 hour program
	After Hours	\$350.00 per 45 minute	program	\$400.00 per 45 minute program
Concession - Food Concession - Vend Souvenirs	•	Bid price plus mark-up Bid price plus mark-up Bid price plus mark-up		11008401:450501 11008401:450502 11008401:450505

DEPARTMENT _	Parks, Recreation & Cultural Arts	DIVISION	Park Maintenance
Revenue Name	Riverside Cemetery		
Account Code _	11008400:489010		

### Description of Revenue

Revenue derived from the sale of lots or other fees of the cemetery. Lot sales deposited into a Riverside Cemetery Trust Account.

Fee Schedule		
Disinterment Fee	\$100.00	
Title Transfer Fee: (per grave space)	\$100.00	
Monument Permit Fee:	\$75.00	
Tent Set-up	\$200.00	
Interment Fees: Opening & Closing Graves	•	
Monday-Friday 8:00 a.m. to 4:30 p.m.		
Adult	\$1,200.00	
Infant or Child	\$250.00	
Cremation	\$375.00	
After 4:30 p.m., on week-ends		
and on City of Asheville holidays		
Adult	\$1,300.00	
Infant or Child	\$250.00	
Cremation	\$475.00	
Adult Grave Space:	City Resident	Non-City Resident
Single space not in V section	\$1,300.00	\$1,625.00
Single space in new V section	\$800.00	\$1,000.00
1.5.4.0171	<b>#</b> 400.00	
Infant or Child's grave space	\$100.00	
Buncombe Co. Dept. of Social Services referrals	\$100.00	

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation	
Revenue Name	Skateboard Park			
Account Code	see below			

#### **Description of Revenue**

Revenue derived from entry fees and concession & souvenir sales at the Skateboard Park.

#### Fee Schedule

Entry Fees:

Account Number: 11008404:484512

	City Resident	Non-City Resident
Daily	\$2.00	\$4.00
Weekend/Holidays	\$3.00	\$5.00
Annual	\$60.00	\$120.00
Family Annual	\$90.00	\$180.00

Concession & Souvenir Sales:

Account Number: 11008404:450000

Bid price plus mark-up

DEPARTMENT	Parks, Recreation & Cultural Arts	DIVISION	Recreation
Revenue Name	Swimming Pool - Season Passes/T	eam Fees	
Account Code	See Below		
-			

#### **Description of Revenue**

Revenue derived from the admission to City-owned pool facilities.

#### Fee Schedule

**Daily Rate** 

\$3.00 per person per day

\$2.00 per person per day - Group Rate

(Group rate for min 20 people)

**Annual Swim Passes** 

Family \$150.00 Individual \$100.00 15 visits \$40.00

Swim Team Fees (Rec Park)

Practice \$25.00 per hour Meet \$1000.00 per day

Swimming Pool Rental

Lifeguard Fee \$25.00

< 20 people \$3.00 per person 20 or more people \$2.00 per person

Revenue Account Code:

 Malvern Hills Pool
 11008406:484502

 Walton Street Pool
 11008407:484502

 Recreation Park Pool
 11008405:484502

### CITY OF ASHEVILLE FEES & CHARGES SUMMARY

### DEPARTMENT Planning and Development

Name of Revenue	<u>Page</u>
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DEPARTMENT	Planning & Development	DIVISION	Planning Services	
Revenue Name	Sales of Materials & Services	(Maps, UDO Books	, Ordinances & Supplements)	
Account Code	11000410:45	0000		

#### **Description of Revenue**

Revenues derived from the sale of planning documents, maps, ordinances, etc.

### Fee Schedule

A. Maps	
3' x 4' Color	\$25.00
3' x 4' Black & White	\$6.00
2' x 3' Color	\$20.00
2' x 3' Black & White	\$5.00
11"x 17" Color	\$10.00
11" x 17" Black & White	\$4.00
Custom Map	\$10.00/hour
B. Unified Development Ordinance	\$35.00
Supplement Service for Unified Development Ordinance Updates	\$15.00
C. City Development 2025 Plan	\$25.00
Center City Plan Book(s)	\$25.00
City Development 2025 Plan CD-Rom (including Center City Plan)	\$10.00
D. Downtown Master Plan (book)	\$25.00
Downtown Master Plan Appendices	\$25.00
Downtown Master Plan and Appendices CD-Rom	\$10.00
E. Small Area/Neighborhood/Corridor Plans	\$10.00

DEPARTMENT	Planning & Development	DIVISION	Planning Services
Revenue Name	Downtown Commission Review	v Notification	
Account Code	11000410:450205		

#### **Description of Revenue**

Fee to recoup the costs associated with direct mailing notifications and legal advertisements required for development projects that require a Down Town Master Plan review and recommendation.

#### Fee Schedule

\$250.00 \*

<sup>\*</sup> All fees are subject to an additional 4% Technology Fee

DEPARTMENT	Planning and Development	DIVISION	Planning Services	
Revenue Name	Banner Light Pole Fee			
Account Code	11000410:489000			

#### **Description of Revenue**

Various groups approach the City in order to obtain approval to hang banners from downtown light poles. The proposed application fee will cover the processing and review of the application. The per pole portion of the fee will fund the maintenance and rep

#### Fee Schedule

\$50.00 Application fee\* \$10.00 per light pole\*

<sup>\*</sup> Per pole fee will be waived for up to 3 years, if participant agrees to buy City-approved brackets for the poles.

<sup>\*\*</sup>All fees are subject to an additional 4% Technology Fee.

DEPARTMENT	Planning and Development	DIVISION	Planning Services	
Revenue Name	Neighborhood & Devel	oper Meetings M	ailings	
Account Code	11000410:450205			

#### **Description of Revenue**

If developers choose the Neighborhood & Developers meeting option, staff must mail meeting notifications to all residents within 200 feet of the proposed development. The fee will cover a portion of the cost associated with the assembly and mailing of the

#### Fee Schedule

\$30.00 per project

DEPARTMENT	Planning and Development	DIVISION	Historic Resources	
Revenue Name	HRC Major Work Applicat		_	
Account Code	11000411:450203			

#### **Description of Revenue**

Revenue derived from receipt of persons requesting a Certificate of Appropriateness.

#### Fee Schedule

\$50.00 \*

\$75.00 for commercial projects\*

\*All fees are subject to an additional 4% Technology Fee.

DEPARTMENT	Planning and Development	DIVISION	Planning Services	_
Revenue Name	Board of Adjustment: Variance	Requests (Zon	ing and Signage)	
Account Code	11000410:450204			
		*		

#### **Description of Revenue**

Revenue derived from the receipt of filing fees paid to go before the Board of Adjustment.

#### Fee Schedule

\$200.00 (all petitions) plus \$50.00 for each additional variance\*.

DEPARTMENT	Planning & Development	DIVISION	Planning Services
Revenue Name	Board of Adjustment: Interpreta	ations & Appeals	
Account Code	11000410:450204		

#### **Description of Revenue**

Fees paid to request a Board of Adjustment appeal of any interpretations or decisions made by the Planning & Development Director.

#### Fee Schedule

\$500.00 per request\*

DEPARTMENT	Planning and Development DIVISI	ON Planning Services
Revenue Name	Appeal Fee to a Planning & Zoning Deci	ision
Account Code	11000410:521009	

#### **Description of Revenue**

Fee charged to applicants who appeal zoning denials to City Council for a public hearing.

#### Fee Schedule

\$75.00\*

Planning and Development	DIVISION	Planning Services (DSC)
Residential Zoning Permits		
11000410:450000		
	Residential Zoning Permits	Residential Zoning Permits

#### **Description of Revenue**

Site plan review for residential zoning permits required by the Unified Development Ordinance.

### Fee Schedule

A. Accessory Structures, Decks and Additions \$25.00 \*

B. New Construction of Single Family and Duplex Structures \$50.00 per unit \*

DEPARTMENT	Planning & Development	DIVISION	Planning Services (DSC)
Revenue Name	Steep Slope and Ridgetop Peri	mit Review	
Account Code	11000410:450000		

#### **Description of Revenue**

Review fee for development projects (both residential and commercial) proposed on properties located within the City's Steep Slope and/or Ridgetop designation pursuant to the standards outlined in the Section 7-12-2 of the Unified Development Ordinance.

#### Fee Schedule

\$50.00 \* \*\*

<sup>\*</sup>All fees are subject to an additional 4% Technology Fee.

<sup>\*\*</sup> The above fee does not include building or zoning permit review fees which shall be in addition to the above.

DEPARTMENT	Planning and Development	DIVISION	Planning Services (DSC)
Revenue Name	Home Occupation Perm	it Fee	
Account Code	11000410:450000		
-			

#### **Description of Revenue**

This is a one-time fee paid at the time resident applies to establish a business in their home.

## Fee Schedule

\$50.00\*

DEPARTMENT	Planning and Development	DIVISION	Planning Services	
Revenue Name	Site Plan Review Application Fees			
Account Code	11000410:450000			
Description of Re	venue			
Revenue derived f	rom filing fees received for development review.			
Fee Schedule				
A. Small Permit R		\$25.00 *		
	a. Occupancy Permits     b. < 500 square feet	\$25.00 *		
	c. Temporary Use Permits	\$25.00 *		
	c. remporary use Fermits	Ψ23.00		
B. Level I Site Pla	n Review (DSC):			
D. LOVOI I ORO I IA	a. 500-1500 square feet	\$100.00 *		
	b. > 1,500 - 34,999 square feet	\$200.00 *		
	c. Use Change to higher impact	\$200.00 *		
	d. Cellular collocations	\$200.00 *		
		\$75.00 * on		
		third		
	e. Resubmittal / Revisions:	resubmittal		
0 1 111011 111				
C. Level II Site Pla		¢450.00 *		
	a. Residential: 20 - 50 units	\$450.00 * \$450.00 *		
	b. Non residential uses in Residential Districts c. Commercial: 35,000 - 100,000 sq ft	\$450.00 \$550.00 *		
	d. Industrial > 100,000 sqft or > 15 acres	\$550.00 *		
	e. Addition that are 25% > existing gfa	\$550.00 *		
	e. Addition that are 25% - Calsting gia	\$150.00 *		
		on third		
•	e. Resubmittal / Revisions:	resubmittal		
D. Level III Site Pl				
	a. Residential: > 50 units	\$550.00 *		
	b. Subdivision > 50 lots	\$550.00 *		
	c. Commercial: >100,000 sqft	\$1,250.00 *		
	d. Commercial: Mixed Use >45,000 sqft (CBD)	\$1,250.00 *		
	e. Final TRC Review Fee	\$100.00 *		
		\$225.00 * on third		
	a Decumental / Pavisions:	resubmittal		
	e. Resubmittal / Revisions:	resubmittal		
E. Flexible Develop	oment Standards:	\$50.00/ reques	st *	
F Alternative Con	npliance Application:			
/	a. Level I Projects:	\$50.00 *		
	b. Level II Projects:	\$100.00 *		

DEPARTMENT	Planning and Development	DIVISION	Planning Services (DSC)	
Revenue Name	Sign Permit Fees			
Account Code	11000410:442606			

#### **Description of Revenue**

Review of sign permit applications and plans for issuance of sign permit.

#### Fee Schedule

Α.	Sign Fees -	\$1.50 per sqft with \$50.00 minimum *
В.	Sign Refacing / Replacement Panel (all sizes) *	\$50.00 flat fee *

C.	Temporary Sign.	including inflatable balloons	\$25.00 / sign *

G. Final Inspection Fee (attached or freestanding - including Refacing)

	<ul><li>a. 0 - 75 square feet</li><li>b. &gt; 76 square feet</li></ul>	\$45.00 * \$75.00 *
H. Sign Permit	Amendment	\$45.00 *

The above fees do not include electrical permit fees or building safety fees which shall be in addition to the above.

<sup>\*</sup> All fees are subject to an additional 4% Technology Fee

DEPARTMENT	Planning & Development	DIVISION	Planning Services	
Revenue Name	Signage Plan Review (Sign Pa	ckage)		
Account Code	11000410:442606			

#### **Description of Revenue**

Review of a site specific sign plan package by City Council for large scale development projects requesting signage outside the scope and review of the Sign Administrator.

#### Fee Schedule

\$350.00 \* \*\*

<sup>\*</sup> All fees are subject to an additional 4% Technology Fee

<sup>\*\*</sup> A separate sign permit review fee is required for each sign covered under the sign permit package. Refer to Sign Permit Fee Schedule.

DEPARTMENT	Planning and Development	DIVISION	Planning Services	
Revenue Name	Pushcart, Outdoor Dining, 8	Outdoor Merchand	lise Permits	
Account Code	110000410:442601			
	•			

#### **Description of Revenue**

Revenue derived from receipt of fees for permits for pushcarts, outdoor dining, and outdoor merchandise in the Central Business District and in Biltmore Village.

Fee Schedule		<u>Application</u>	Renewal	Relocation
Pushcarts		\$125.00 *	\$125.00 *	\$75.00 *
Outdoor Dining/Merchandise Permit (< 30 sq. feet)		\$175.00 *	\$25.00 *	
Outdoor Dining/Mer Encroachment	chandise  31 - 50 sq. ft.  51 - 100 sq. ft.  101 - 200 sq. ft.  201 - 500 sq. ft.  501+ sq. ft.	\$250.00 * \$350.00 * \$500.00 * \$1,000.00 * \$2,000.00 *	\$50.00 * \$75.00 * \$100.00 * \$200.00 * \$400.00 *	

<sup>\*</sup>All fees are subject to an additional 4% Technology Fee.

DEPARTMENT	Planning and Development	DIVISION	Planning Services	
Revenue Name	Subdivision and Recombination	Review Appl		
Account Code	11000410:450000			

#### **Description of Revenue**

Revenue derived from filing fees for the review of subdivision plats (new lots are created) and recombination plats (a change to existing property lines and does not result in the creation of new lots).

#### Fee Schedule

A. Minor: \$50.00 plus \$10.00/lot \*

B. Major: \$150.00 plus \$25.00/lot\*

C. Recombination Plat: \$50.00 \*

D. Subdivision Modification: \$150.00 \*

DEPARTMENT	Planning & Development	DIVISION	Planning Services
Revenue Name	Wording Amendment Appli	cation Fee	
Account Code	11000410:450000		

#### **Description of Revenue**

Revenues derived from fees paid by the public to add wording amendments to planning ordinances.

#### Fee Schedule

\$500.00\*

DEPARTMENT	Planning and Development	DIVISION	Planning Services
Revenue Name	Rezoning & Conditional	Zoning Applicati	ion Fee
Account Code	11000410:450000		

#### **Description of Revenue**

Revenue derived from filing fees received for rezoning and conditional zoning requests.

#### Fee Schedule

Rezoning:	
1 Lot < 1 acre	\$350.00 *
2-4 Lots or 1 to 3 acres	\$450.00 *
4 to 9 Lots	\$550.00 *
10-25 acres	\$750.00 *
25+ acres	\$950.00 *
Conditional Zoning:	
1 Lot < 1 acre	\$350.00 *
2-4 Lots or 1 to 3 acres	\$450.00 *
4 to 9 Lots	\$750.00 *
10-25 acres	\$1,550.00 *
25+ acres	\$2,050.00 *
Resubmittal Fee	\$100.00 *

<sup>\*</sup>All fees are subject to an additional 4% Technology Fee.

<sup>\*\*</sup> All Conditional Zoning application are required to have a final TRC review following an approval by City Council (see resubmittal fee)

DEPARTMENT	Planning and Development	DIVISION	Planning Services
Revenue Name	Conditional Use Pe	rmit Application Fee	9
Account Code	11000410:450000		

#### **Description of Revenue**

Revenue derived from filing fees received for Conditional Use Permit developments.

#### Fee Schedule

Cell Towers	\$4,050.00 *
Adult Uses	\$650.00 *
All Others	\$350.00 *
Resubmittal Fee	\$100.00 * **

Note: The associated conditional use permit charges for Level III site plan review are covered under site plan review fees (page PD 14).

<sup>\*</sup>All fees are subject to an additional 4% Technology Fee.

<sup>\*\*</sup> All Conditional Use Permits are required to have a final TRC review (see resubmittal fee)

DEPARTMENT	Planning & Development	DIVISION	Planning Services
Revenue Name	Zoning Compliance Letter		
Account Code	11000410:450205		

#### **Description of Revenue**

Revenues derived from fees paid by the public for letters verifying that a property's zoning allows the existing use or will allow a proposed use.

#### Fee Schedule

\$25.00 per letter

DEPARTMENT	Planning and Development	DIVISION	Planning Services	
Revenue Name	UDO Compliance Letter			
Account Code	11000410:450000			

#### **Description of Revenue**

Revenue to offset the cost of staff time spent reviewing projects that are of different size and scope and researching the UDO and other historic files and records to confirm that an applicant's request is in compliance with the UDO design standards.

#### Fee Schedule

- A. \$200.00 \* (Projects meeting Level I site plan review Threshold standards per UDO)
- B. \$350.00 \* (Projects meeting Level II site plan review Threshold standards in UDO)
- C. \$550.00 \* (Projects meeting Level III site plan review Threshold standards in UDO)

<sup>\*</sup>All fees are subject to an additional 4% Technology Fee.

DEPARTMENT	Planning & Development	DIVISION	Planning Services
Revenue Name	Research Application - Verificat	ion of Legal No	onconforming Use, Lot or Structure
Account Code	11000410:450000		

#### **Description of Revenue**

Research and written documentation for requests to determine "legal" non-conforming land uses, structures and lots. This service requires thorough research of historical records including: permit history, property deeds and plats, zoning maps, utility records, city license records and evaluation of any other legal documents provided by the applicant.

#### Fee Schedule

A. Verification of an Existing Lot or Structure

\$50.00/ application \*

B. Verification of Existing Land Use \*

\$100.00/ application \*

# CITY OF ASHEVILLE FEES & CHARGES SUMMARY

## DEPARTMENT Police

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Animal Licenses	PL 2
Animal Impoundment Fees	PL 3
Parade Permits	PL 4
Police Escort Services	PL 5
Trap Rental Fees	PL 6
Wrecker Company Fees	PL 7

DEPARTMENT	Police	DIVISION	Support	
Revenue Name	Alarm Fees			
Account Code	11000123:481454			
Description of R	evenue			
Revenue derived	from alarm permits.			

## Fee Schedule

Alarm Permit Processing Fee

Free

Beginning with the second false alarm, fines are imposed as defined and set forth in the City's Code of Ordinance.

DEPARTMENT	Police	DIVISION	Support
Revenue Name	Animal Licenses (Re	egistration)	
Account Code	See Below		
Description of Re	evenue		
Revenue derived f	rom the annual registration	of dogs and other anir	nals.
			·
Fee Schedule			
<b>Dog License</b> 11000123:442607		\$10.00 per year	
Dog License, Rep	placement	1st Free, \$2.00 ea	ach thereafter per year
<b>Multiple Animals</b> 11000123:442608	• •	\$25.00 per application and fe	ation - If license expires, new e is collected
<b>Allowable Livesto</b> 11000123:442609		\$25.00 per application and fe	ation - If license expires, new e is collected
Unaltered Animal		\$100.00 one-time	per animal
Animal Impound/	Owner Surrender Fee	\$60.00 per anima	I
Nuisance Cat Tra	ıp Loan Deposit	\$50.00 refundable	e deposit
Nuisance Dog Tr	an Loan Denosit	\$100 00 refundab	le denosit

DEPARTMENT	Police	DIVISION	Support	
Revenue Name	Impoundment Fees			
Account Code	11000123:450035			

## **Description of Revenue**

Revenue derived from fees paid to house animals at the animal shelter.

## Fee Schedule

\$60.00

DEPARTMENT	Police	_ DIVISION _	Support
Revenue Name	Parade Permits		
Account Code	11000123:489000		
Account code	11000120.403000		

## **Description of Revenue**

Revenue derived from the issuance of parade permits.

#### Fee Schedule

\$10.00 per permit.

DEPARTMENT _	Police	DIVISION	Support	
Revenue Name	Sales-Materials & Serv	ices: Police Escort Servi	ces	
Account Code	11000123:450031			

## **Description of Revenue**

Revenue derived from police escort services.

### Fee Schedule

\$20.00 per escort.

DEPARTMENT	Police	DIVISION	Support	
Revenue Name	Trap Rental Fees			
Account Code	11000123:450035			
		-		

## **Description of Revenue**

Refundable deposit fee paid to rent traps for cats and dogs.

## Fee Schedule

Cat Trap

\$50.00

Dog Trap

\$100.00

<sup>\*\*</sup> Fee is refunded upon return of the trap

DEPARTMENT _	Police	DIVISION	Support	
Revenue Name	Wrecker Company Fees			
Account Code _	11000123:450032			

#### **Description of Revenue**

Revenue derived from fees paid by wrecker companies to be included in the police department's wrecker rotation schedule.

#### Fee Schedule

\$2,000.00 per company per year or \$5.50 per day